

2019 ANNUAL REPORT



MISSION

SLI supports the efforts of individuals with diverse abilities to achieve independence and actively participate in the community.



VISION

To accomplish the mission of SLI, the organization will:

- Offer guidance to clients in determining and following their chosen path in life
- Enhance client's individual capabilities and skills by offering life-long learning opportunities
- Engage clients, families, guardians, and staff in developing plans and measuring accomplishments
- Promote client's rights through education and advocacy

WELCOME



SLI enjoyed an exciting 2019! In addition to continuous improvement in programs and services, there were numerous additions related to training, technology, security, safety and capacity to name a few.

SLI was fortunate to receive a grant from the Federal Home Loan Bank in 2016. This afforded us the ability to make upgrades to three duplexes including new lift chairs for the stairs, flooring, countertops, fencing, deck and foundation work and many other upgrades. All of the remodeling and upgrades were completed at the end of 2019 with the exception of two jobs pending contractor availability and weather. The clients who live in the duplexes are enjoying the essential and beautiful additions.

Capacity was increased in a variety of ways including the addition of biometric readers for staff timekeeping. This type of timekeeping is a simplified way for staff to report time worked and for SLI to manage, with greater accuracy, employee schedules, overtime and other payroll related functions.

SLI added additional parking in the space to the south of the Harrison building. This increases safety around SLI offices with better sight lines and additional parking. The Community Integration Program will also get some additional green space for gardening and recreation.

The Community Integration Program increased enrollment once again. Participation in this program includes, volunteerism, educational classes, arts and therapeutic programs, recreation, socialization and job training. Work was initiated to start a new Older Adults program which includes remodeling a space in the lower level of a SLI group home which will serve a senior population dealing with age related issues including dementia and Alzheimer's.

The University of Kansas partnered with SLI to deliver the "Stoplight Healthy Living Program." This program offers classes focused on safe healthy lifestyles. Midland Care partnered with SLI to deliver the 24 For Life program which focuses on nutrition.

SLI was awarded three grants to start a fitness and nutrition program for clients.

Clients met 81% of their goals and completed learning objectives in the Community Integration Program.

The Pathway for Hope Fund granted numerous requests to assist clients with costs associated with medical, dental and assistive technology needs.

We extend our sincere gratitude to our supportive community, without whom we could not achieve our mission to support those with diverse abilities to actively participate in their community and increase independence.

Sincerely,
Lisa Jackson, President/CEO

SLI PROGRAMS



Community Integration Program

SLI's Community Integration Program (CIP) focuses on life-enhancing activities, active learning and community involvement. The program keeps 60 individuals engaged in activities, volunteering over 880 hours a month in the community, learning daily living skills and responsibility and job skills.



Stats

- Clients volunteered 10,613 total hours in 2019
- CIP clients spent 14,131 hours last year in the community



Community Living Program

SLI's Community Living Program provides a place to call home for 100 men and women in 21 homes that are staffed 24-hours a day. Clients served range from mild to profound physically and/or mentally disabled. They are provided a safe home, trained staff, transportation, medical supplies, nutritional food and other supports as needed.



Stats

- SLI staff provided 4,000 hours of care in our homes weekly
- 48,000 nights of service per year



Targeted Case Management

SLI's Targeted Case Management provides case management for 187 children and adults. Case Managers assist the client and their families to develop and implement the person centered support plan and to identify and maintain eligible state and federal funding. Case Managers meet with their clients at least once a month.

Stats

- Each Case Manager has an average case load of 30 clients
- Case Managers collectively average 3,000 client interactions each year



Independent Living Program

SLI's Independent Living Program (ILP) serves 33 individuals who have developed the skills needed to live independently with minimal assistance. ILP is especially important because staff adjust to meet the needs as clients grow and evolve. It is also important because it provides social gatherings to counter the tendency to isolate.

Stats

- ILP Advisors meet daily (M-F) with their clients and carry a case load of 5-7 clients
- There were 6,850 visits between advisors and clients in 2019
- ILP clients participated in over 30 social activities in 2019



Job Training Program

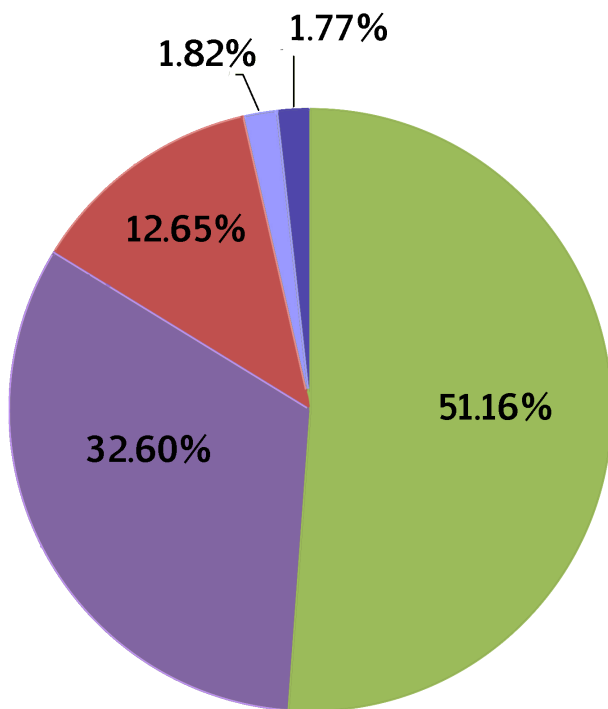
SLI's Job Training Program is provided for clients who have the ability to work. The program teaches appropriate behavior, work ethics, dress code, resume building and interview skills. Clients are paid minimum wage when they participate in SLI's janitorial, landscape and car detail crews.

Stats

- 16 clients participated in the program
- Clients collectively earned over \$13,000 in wages

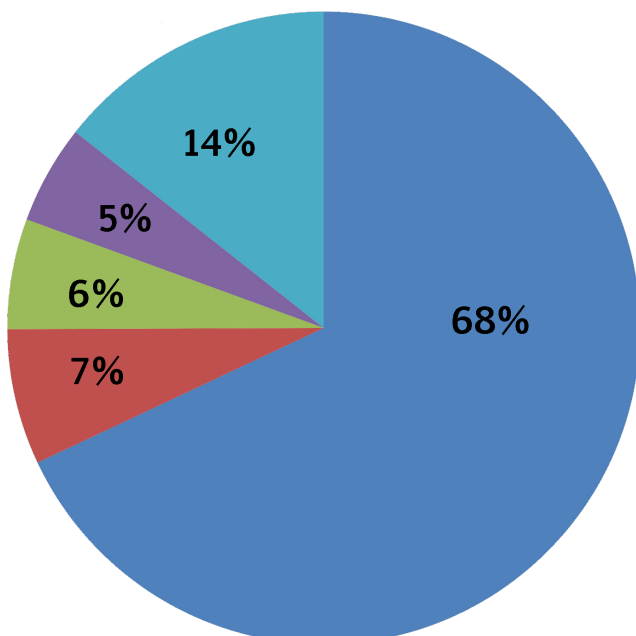
FINANCIALS

SLI is committed to transparency and utilizes best practice standards. These practices include but are not limited to established policies and controls, separation of duties, development of an annual operating budget, utilization of generally accepted accounting principals (GAAP), monthly preparation of financial statements for review and approval by the Board of Directors, and an independent audit of our financial statements each year.



Revenue:

Federal	\$3,914,608
State	\$2,494,252
Local	\$967,781
Fundraising	\$138,917
Grants & other revenue	\$135,764



Expenses:

Community and Independent Living Programs	\$4,918,395
Administration	\$1,038,909
Community Integration Program	\$501,922
Targeted Case Management	\$407,768
Transportation	\$366,081

Did you know that SLI provided 125,131 trips for clients to attend doctor appointments, church, activities and more in 2019?

HOW YOU MAKE A DIFFERENCE

We need your support to help children and adults with diverse abilities to achieve independence, actively participate in the community and so SLI can continue to provide programs and services for our clients. Your donations also help with unfunded needs such as dental care, medical supplies, medical advocacy, contracted nurse for diabetic insulin shots and wellness checks and transportation for our clients.

For more information view the donate section on our website at www.slitopeka.org/donate. Listed below are ways to make a difference in the lives of SLI clients who depend on our programs and services.

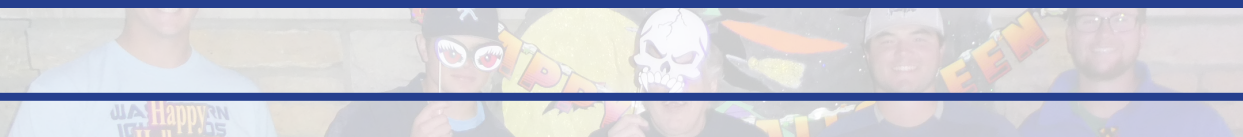
Ways to Support SLI

- Company Matching Gifts
- Corporate Giving
- Festival of Trees Sponsorship
- Honorary/Memorials Gifts
- Individual Giving
- Planned Giving – Bequests/Wills
- Personal Property Gifts
- Recurring Gift Program
- Stocks, Bonds, Mutual Funds
- Time & Talent

FESTIVAL OF TREES

More than 4,500 visitors kicked off their holiday season by participating in the 2019 Festival of Trees. Evening events welcomed 285 guests to Tinsel & Treasures and 427 guests to the Auction Party. At least 20% of the Festival visitors come from outside Topeka.

- Festival of Trees raised over \$128,000 to support the highest quality care for individuals with disabilities who rely on SLI's crucial supports and services.
- Festival of Trees is planned and implemented by a dedicated team of SLI staff and volunteers. In 2019, more than 150 volunteers contributed over 500 hours of service.



INDIVIDUAL DONORS

Michael Abasolo Sr.
Leanna Adams
Steven & Bernadette
Akin
Cathy Armstrong
Raymond & Tammi Ayala
Fred Baer
Marcus & Cindi Bassett
Doug Bassett
Diane Bean
Maggie Beers
Matt & Patricia Boatwright
Evelyn Boisvert
Shirley Boudreau
Shirley Bradley
Matt & Patricia Brake
Russ & Beth Anne Branden
Larry & Kathy Brayton
Maggie Breen
Helen Breer
Mark & Stephanie Brinker
Roger & Vickie Brokke
Traci Brown
Sarah Brown
Kim Brown
Michael Browning
Brenda Burdick
Barbara Burkhardt
Chad & Bre Burks
Dennis & Ruth Burks
Adam & Lindsey Burks
David & Karlun Callanan
Mike & Vickie Carver
John Cassidy
Michael & Carol Cast
Becki Childress
Debra & Randy Clayton
Russ & Paula Cobb
Jenna Coonce
David & Karen Corbett
Mary Covington
Christy Cox
H.W. & Paula Craig
Judith Craig
Harry & Karen Craig
Catherine Craig
Rita Craig
Tamara Crider

Doc & Teri Criqui
Jessica Dabney
Carrie Davidson
Debbie Davis
Katie Dean
Janeen Dieball
Sharon Diehl
Lindsey Dowell
Crystal Duclos
Kathy Duncan
Anne Dwyer
Jim & Ethel Edwards
Connie Enzbrenner
Yvonne Etzel
Duane & Beth Fager
Linda Falchek
Christie Finch
Joni Fitzpatrick
Michael & Rebecca
Frederick
Tony & Christine Frye
Jim & Lisa Garrison
David & Sarah Gigous
Gladys Gigous
Mary Glanville
Angela Gleason
Erin Glenn
Tim Gorton
Barbara Greathouse
Kimberly Groesbeck
Fred Gstattenbauer
Doug & Mary Hall
Marilyn Halsey
Thelma Harshaw
David & Kathleen Heit
Marilyn Herman
Hannelore Herman
Kenneth & Terry Hobbs
Kent & Cathy Holmes
Donna Holstein
Jan Howard
Christine Huntsman
Richard & Rhonda Isaacson
Lamont & Lisa Jackson
William James
Boyd Jantzen
Allen & Neta Jeffus
Vicki Johnson

Kimberly Johnson
Auboni Johnson
Jim & Janice Johnson
Steve & Jeanette
Johnson
Jane Jones
Cameron Jonson
Gwendolyn Ketter
Tandy Kimbrough
Vernie Kincade
Gayla Kirk
Tina Klingerman
Jimi Kramer
Janet Land
Michael & Sharon Land
Kyle & Abby Lear
Tonia Lee
Mike & Erin Lesser
Bob Lewis
Patti Jo Lindley
Sara Lively
Vernice Lomax
TJ Lorson
Marjorie Loyd
Carl & Barbara
Lundquist
Amanda Lutz
Donald & Cathey Lynn
Shawn & Maribel Manos
Aurel Marney
John & Melanie Marr
Janice Martens
Inga Martinson
Kay McCormick
Jean McDonald
Donna McNeill
Sarah Meadows
Glenda & Tom Miller
Sharon Miller
Tim & Anita Mitts
Jacolin Montfoort Paige
Christa Montgomery
Brynn Mroz
Pat Murphy
Eric Nail
Larry & Valerie Nelson
Mark & Doris Nichols
Jere & Carol Noe

INDIVIDUAL DONORS

Jan Norris
Kevin & Jennifer Norton
Barbara Oliva
Brad & Cynthia Owen
Steven Picotte
Charity Porter
Michael & Christine Post
Robert & Suzanne Powell
Craig & Meredith Preisner
Jenny Prichard
Atlee & Chrissy Reetz
Mike & Cathy
Rinehart
Jen Robbins
Penny Robinson
Stacie Robinson
Ronald & Betsy Rohleder
Alicia Rues
Lisa Sandmeyer
Ruth Santer
Dixie Schierlman
Mike & Brenda Schirmer

Jean Schnellbacher
Browning
Ron & Ann Shelton
Sharon Shivers
Patricia Shomaker
Beth Simpson
Phillip & Betty Sisk Fund
Kaleya Sizemore
Mary Slattery
Valerie Smith
Patrick Smith
Laura Smith
Sarina Smith
Robert & Audrey Smith
Chris & Jessica Spargo
Stan & Jan Stegelman
Angie Strecker
Bill & Shirley Streeter
Karen Streeter
Debra Tabor
Rick & Jo Ann Tate
Dean & Karen Testa

Cindy Umscheid
Doug & Traci Vincent
Cody Vondra
Lynn Wagner-Knight
Vicky Walters
Keith & Diana Warta
Shannon Warta
Travis Watkins
Vincent Wessling
Phil & Angie Whalen
Jamie White
Daniel & Tammy Wiltz
Melody Witte
Doug Wright
Dennis & Debra Wyckoff
Ron & Mary Ann
Youngers

COMMUNITY & CORPORATE DONORS

AE Management Services,
LLC
Amazon Smile Foundation
Bartlett & West
Ben Schreiner Construction
Bettis Asphalt &
Construction, Inc.
Blue Cross & Blue Shield of
Kansas
Blue Cross & Blue Shield of
Kansas Foundation
Capitol Federal ®
Civitan Club of Topeka
Civium Architecture &
Planning
CoreFirst Bank & Trust
Cox Communications
Cumulus
Dillons Rewards
Ed Bozarth Chevrolet
Edwards Jones

Everygy, Inc.
FHLBank Topeka
Fidelity Charitable Trust
Heartland Homecare
Services, Inc
Hogan's LawnCare
ITC Great Plains
Kansas Department of
Transportation
Knights of Columbus -
Council 2608
Knights of Columbus -
Council 534
Mars Chocolate
Mize CPAs
Network For Good
Networks Plus
OneHope Foundation
Peoples Insurance Group
Pepsi
Polo Custom Products

Prairie Band Potawatomi
Nation
Red Door
SERVPRO of Topeka
TEB Consulting, LLC
Topeka Blue Thunder
Wrestling
Topeka Capital-Journal
Topeka Electric Motor
Repair, Inc.
United Methodist Women,
Silver Lake
United Steel Workers, Local
307
US Bank Foundation
Walmart #2131
Walmart #5441
Walmart #6585
Washburn Auto Service Center
WIBW

In Memory Of

Alan Drescher

Larry & Kathy Brayton
Lamont & Lisa Jackson

Christine Breen

Maggie Breen

Nancy Corbett

David & Karen Corbett

Hope Martinez

Larry & Kathy Brayton
Lamont & Lisa Jackson

John Guntart

Larry & Kathy Brayton
Lamont & Lisa Jackson

John Vangarden

Lamont & Lisa Jackson

Kelly Hall

Doug & Mary Hall

Larry Lindsey

Larry & Kathy Brayton
Lamont & Lisa Jackson

Mary Frederick

Steven & Bernadetta Akin
Larry & Kathy Brayton
City Glass & Mirror
Connie Enzbrenner
Michael & Rebecca Frederick
Thelma Harshaw
Lamont & Lisa Jackson
Jim & Janice Johnson
Mike & Christine Post
Penny Robinson
Ron & Betsy Rohleder
Robert & Audrey Smith
Vincent Wessling
Daniel & Tammy Wiltz

Patty Keplinger

Larry & Kathy Brayton
Lamont & Lisa Jackson
Rick & Jo Ann Tate

Sara Ratzenberger

Lamont & Lisa Jackson
Ron & Mary Ann Youngers

Troy Loader

Larry & Kathy Brayton
Lamont & Lisa Jackson

In Honor Of

Leonard Boisvert by
Evelyn Boisvert

Festival of Trees Organizers
by David & Karen Corbett

Pathway for Hope

John Cassidy
Fidelity Charity Gift Fund



LEADERSHIP

Board of Directors

Traci Brown, Chair
TEB Consulting, LLC

Leanna Adams
Department of Children & Families

Abby Lear
Blue Cross Blue Shield of KS

Russ Cobb, Vice Chair
Evergny

John Cassidy
Topeka Transit Authority

TJ Lorson
Heartland Title Company

Phil Whalen, Treasurer
Capitol Federal®

David Heit
CIVIUM Architecture & Planning, PA

Ron Shelton
Blue Cross Blue Shield of KS

Michael Lesser, Past Chair
Peoples Insurance Group

Jeanette Johnson
Berkshire Hathaway First, REALTORS

Beth Simpson
Heartland Homecare Services, Inc.

Lisa Jackson, President/CEO
SLI

Foundation Board of Directors

John Cassidy
Topeka Transit Authority

Lisa Jackson, President/CEO
SLI

Russ Cobb
Evergny

Betsy Rohleder
Retired, Wells Fargo

Harry Craig
Retired, Martin Tractor Company

Bob Smith
Retired, Fleming Groceries

James Garrison
Garrison Insurance & Financial Services, Inc.

Executive Staff

Lisa Jackson
President/CEO

Doug Vincent
Vice President of Employee Services & Facilities

Kathy Brayton
Chief Financial Officer

Traci Vincent
Chief Operations Officer

Karen Streeter
Vice President of Development



Serving people with intellectual disabilities since 1971

3401 SW Harrison St • Topeka, KS 66611

(785) 233-2566

www.slitopeka.org

Follow us at www.facebook.com/slitopeka

